



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Streetscene & Engineering Cabinet Board

28th February 2020

Report of the Head of Engineering & Transport

David W. Griffiths

Matter for Decision

Ward Affected: All

Vehicle and Heavy Plant Fleet Procurement Programme 2020/21

Purpose of the Report:

To seek approval to procure new and replacement vehicles and heavy plant in 2020/21 as per the attached programme.

Executive Summary:

A replacement report has been prepared to replace vehicles/plant which has reached the end of their economic life cycle in line with the Authority's renewals policy.

If agreed, vehicles/plant will be procured either by outright purchase or prudential loans and repaid by departments over the life of the vehicles/plant.

Background:

The preparation of the Vehicle/Plant Fleet Replacement Programme for 2020/21 has been undertaken by the Council's Fleet section in consultation with user Directorates/Sections, including a review of current vehicle condition, serviceability and environmental position.

Vehicles acquired by contract hire such as certain pool vehicles, are dealt with separately and are not included in this report.

The proposed programme is shown at Appendix A. It is noted, however, that the Fleet Manager, in conjunction with the user Directorates, may opt to extend the working life of individual vehicles/plant once tenders are received where there are economic advantages to be gained. However, careful consideration will be given to the environmental impact of high emitting carbon vehicles.

The means of financing the acquisition of each of the items listed will be either by outright purchase or prudential loan.

Outright purchase can be used to acquire new or preowned vehicles or items of plant. Items acquired by this means will involve monthly contributions to the Renewals Fund for a pre-determined period of time prior to the section purchasing the required items.

Vehicles purchased from Grant funding will need to be budgeted for by the service area when a replacement vehicle is required.

A Prudential loan can be used to acquire new or preowned vehicles or items of plant. Items required by this means will involve loan repayments for a predetermined period of time.

The financing costs of the vehicle acquisitions will be a charge on the relevant Directorate's Operating account and the means of acquisition will be agreed between the Fleet Manager and user Directorate in each case.

Any vehicles purchased out of the Renewals Fund will get the residual value deducted from the total cost of the vehicle. The Fleet Manager will seek an estimated residual value which he expects to achieve at the end of the vehicles economical life or term. This has been agreed with finance and committed to achieve savings towards the FFP. The Fleet Manager will expect the vehicles to be returned at the end of the term in a reasonable condition to ensure the vehicle recovers the committed up front residual values. Any additional monies achieved at sale will help off-set any uplift costs of new vehicle purchases out of the renewals fund.

Vehicles purchased via Prudential loans do not follow the above commitment for the residual values. Any monies achieved at auction will be given back to sections minus a disposal arrangement fee.

Financial Impacts:

As all of the vehicles are replacements to existing vehicles, a budget will already be in place to fund the costs of vehicles/plant purchased over the

vehicle's life, so there are no financial implications apart from natural vehicle price increase.

Integrated Impact Assessment:

A first stage Impact Assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment, attached at Appendix B, has indicated that a more in-depth assessment is not required. A summary is included below:-

A full impact assessment is not required as the proposals have a positive impact on staff and service delivery.

Valleys Communities Impacts:

No implications.

Workforce Impacts:

No implications.

Legal Impacts:

No implications.

Risk Management Impacts:

The vehicles and plant listed in this report are reaching the end of their economic life and their replacement will have a beneficial effect on both the environment and the productivity of the Council.

Consultation:

There is no requirement for external consultation on this item.

Recommendations:

That the proposed Vehicle/Plant Procurement Programme for 2020/21 at Appendix A is approved for vehicle renewals.

Reasons for Proposed Decision:

The replacement vehicles and plant will have a higher euro standard which will enable the fleet to be more fuel efficient by producing better MPGs and reducing the carbon footprint of the Council by lower emissions. Integrated Transport has also undertaken a vehicle efficiency exercise to establish vehicle/plant usage within sections with the possibility of introducing full electric and Ultra Low Emission Vehicles (ULEV) and plant into the fleet to further reduce carbon emissions emitted from the Authority's Fleet vehicles. This will be done in conjunction with future infrastructure improvements within the Authority and through partnership working with other local Authorities and companies.

The specifications are developed to accommodate the Authority's Health and Safety requirements and will be discussed with user sections, manufacturers and Health and Safety section to ensure the correct vehicles are procured.

Implementation of Decision:

The decision is proposed for implementation after the three-day call-in period.

Appendices

Appendix A: Fleet Procurement Programme 2020/21

Appendix B: First Stage IIA

List of Background Papers

None

Officer Contact

Peter Jackson, Integrated Transport Manager, Engineering and Transport

☎ 01639 686091

✉ p.jackson@npt.gov.uk

Kevin Lewis, Fleet Manager, Engineering & Transport

☎ 01639 765071

✉ k.lewis@npt.gov.uk

Appendix A

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

Cyngor Bwrdeistref Sirol Castell-Nedd Port Talbot

ENVIRONMENT & REGENERATION DIRECTORATE

FLEET SERVICES SECTION

VEHICLE FLEET PROCUREMENT PROGRAMME

2020/21

USER: Environment & Regeneration Directorate – Streetcare Division – Waste & Neighbourhood Services

Fleet No.	Reg No.	Existing Item	Replacement Type
055	VN63 AYW	DENNIS EAGLE REFUSE FREIGHTER TWIN LIFTERS	SAME TYPE POSSIBLE FRONT POD FOR HYGIENE WASTE
056	VN63 AYX	DENNIS EAGLE REFUSE FREIGHTER TWIN LIFTERS	SAME TYPE POSSIBLE FRONT POD FOR HYGIENE WASTE
057	VN63 AYY	DENNIS EAGLE REFUSE FREIGHTER TWIN LIFTERS	SAME TYPE POSSIBLE FRONT POD FOR HYGIENE WASTE
054	VN63 AYU	DENNIS EAGLE REFUSE FREIGHTER TWIN PACK	SAME TYPE POSSIBLE FRONT POD FOR HYGIENE WASTE
053	VN63 AYW	DENNIS EAGLE REFUSE FREIGHTER TWIN PACK	SAME TYPE POSSIBLE FRONT POD FOR HYGIENE WASTE
5573	5573	SIDE ARM FLAIL TRACTOR MOUNTED	LIKE FOR LIKE
9216	9216	MOTORISED MOWER SCAG	LIKE FOR LIKE
9217	9217	MOTORISED MOWER SCAG	LIKE FOR LIKE
9218	9218	MOTORISED MOWER SCAG	LIKE FOR LIKE
5636	CP15 GYY	RIDE ON MOWER 48 INCH DECK	LIKE FOR LIKE
5637	CP15 GYZ	RIDE ON MOWER 48 INCH DECK	LIKE FOR LIKE
5640	CP15 GZB	RIDE ON MOWER 48 INCH DECK	LIKE FOR LIKE
5638	CP15 GZC	RIDE ON MOWER 48 INCH DECK	LIKE FOR LIKE
5639	CP15 GZF	RIDE ON MOWER 48 INCH DECK	LIKE FOR LIKE
1264	CU09 FTY	LORRY	LIKE FOR LIKE

USER: Education & Lifelong Learning – Neath Training Agency

Fleet No.	Reg No.	Existing Item	Replacement Type
349	CU12 AYW	16 SEATER MINIBUS	LIKE FOR LIKE
351	CU12 AYY	16 SEATER MINIBUS	LIKE FOR LIKE

USER: Environment & Regeneration Directorate – Engineering & Transport Division – Community Service Transport Section

Fleet No.	Reg No.	Existing Item	Replacement Type
267	CU11 CXM	COACH	LIKE FOR LIKE
266	CU11 CXL	COACH	LIKE FOR LIKE
264	CN09 CFO	COACH	LIKE FOR LIKE
269	WX11 EOU	ADAPTED MINIBUS	LIKE FOR LIKE
517	CN58 EXC	ADAPTED MINI BUS	LIKE FOR LIKE
345	CF08 BPX	ADAPTED MINI BUS	LIKE FOR LIKE
344	CF08 BPZ	ADAPTED MINI BUS	LIKE FOR LIKE
258	CN08 HJU	COACH	LIKE FOR LIKE

USER: Environment & Regeneration Directorate – Engineering & Transport Division – Fleet Services Vehicle Workshops

Fleet No.	Reg No.	Existing Item	Replacement Type
3767	CP08 MVX	4X4 DOUBLE CAB PICK UP	LIKE FOR LIKE

USER: Environment & Regeneration Directorate – Streetcare Division – Drainage Section

Fleet No.	Reg No.	Existing Item	Replacement Type
5696	5696	TRAILER MOUNTED TAR HOT BOX ROAD MENDER	LIKE FOR LIKE
6119	6119	MOBILE MESS CANTEEN GROUNDHOG	LIKE FOR LIKE

**USER: Environment & Regeneration Directorate – Streetcare Division –
Building Services**

Fleet No.	Reg No.	Existing Item	Replacement Type
4832	CK08 YFN	LIGHT VAN	POSSIBLE LIGHT VAN ELECTRIC

Appendix B

Impact Assessment - First Stage

1. Details of the initiative

Initiative description and summary: Vehicle and Heavy Plant Fleet Procurement Programme 2020/21
Service Area: Engineering and Transport
Directorate: Environment & Regeneration

2. Does the initiative affect:

	Yes	No
Service users	✓	
Staff	✓	
Wider community	✓	
Internal administrative process only		✓

3. Does the initiative impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		✓				The renewal of fleet vehicles and plant will have no impact on anyone with protected characteristics.
Disability		✓				The renewal of fleet vehicles and plant will have no impact on anyone with protected characteristics.
Gender Reassignment		✓				The renewal of fleet vehicles and plant will have no impact on anyone with protected characteristics.
Marriage/Civil Partnership		✓				The renewal of fleet vehicles and plant will have no impact on anyone with protected characteristics.
Pregnancy/Maternity		✓				The renewal of fleet vehicles and plant will have no impact on anyone with protected characteristics.

Race		✓					The renewal of fleet vehicles and plant will have no impact on anyone with protected characteristics.
Religion/Belief		✓					The renewal of fleet vehicles and plant will have no impact on anyone with protected characteristics.
Sex		✓					The renewal of fleet vehicles and plant will have no impact on anyone with protected characteristics.
Sexual orientation		✓					The renewal of fleet vehicles and plant will have no impact on anyone with protected characteristics.

4. Does the initiative impact on:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence used) / How might it impact?
People's opportunities to use the Welsh language		✓				The renewal of the lease will have a positive impact on the ability of staff to communicate in Welsh.
Treating the Welsh language no less favourably than English		✓				The lease does not impact on provision to ensure staff can use their first language of choice.

5. Does the initiative impact on biodiversity:

	Yes	No	None/ Negligible	Don't know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
To maintain and enhance biodiversity		✓				Not Applicable
To promote the resilience of ecosystems, i.e. supporting protection of	✓					Renewing old vehicles will have a positive effect on air quality for everyone living in Neath and Port Talbot CBC due to new

the wider environment, such as air quality, flood alleviation, etc.						vehicles emitting less emissions and improving air quality. Where possible ultra low emission vehicles will be procured.
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6. Does the initiative embrace the sustainable development principle (5 ways of working):

	Yes	No	Details
Long term - how the initiative supports the long term well-being of people	✓		The vehicle and plant renewals will support well-being by using the latest vehicle technologies.
Integration - how the initiative impacts upon our wellbeing objectives		✓	
Involvement - how people have been involved in developing the initiative	✓		Staff will be engaged when developing vehicle and plant specifications
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	✓		Working with the National Procurement service to ensure value for money and reduce additional resources within the Authority.
Prevention - how the initiative will prevent problems occurring or getting worse	✓		Ensure staff can effectively provide essential frontline services.

7. Declaration - based on above assessment (tick as appropriate):

A full impact assessment (second stage) is not required	✓
Reasons for this conclusion	
A full impact assessment is not required as the proposals have a positive impact on staff and service delivery.	

A full impact assessment (second stage) is required	
Reasons for this conclusion	

	Name	Position	Date
Completed by	Peter Jackson	Integrated Transport Manager	6.2.20
Signed off by	David W. Griffiths	Head of Engineering & Transport	6.2.20